

Table 14
North Carolina Medicaid
State Fiscal Year 2001
Expenditures for Families and Children

<u>Type of Service</u>	<u>AFDC Adults</u>	<u>% of Service Dollars</u>	<u>Special Pregnant Women</u>	<u>% of Service Dollars</u>	<u>AFDC Children & Other Children</u>	<u>% of Service Dollars</u>	<u>Indigent Children</u>	<u>% of Service Dollars</u>	<u>Total Families & Children Dollars</u>	<u>SFY 2001 % of Total Dollars</u>	<u>SFY 2000 % of Total Dollars</u>
Inpatient Hospital	\$ 104,758,567	27.4%	\$ 77,825,161	39.0%	\$ 60,578,485	18.3%	\$ 161,591,542	29.7%	\$ 404,753,755	27.8%	30.7%
Outpatient Hospital	68,662,718	17.9%	20,609,850	10.3%	33,433,975	10.1%	53,265,584	9.8%	175,972,128	12.1%	10.7%
Psychiatric Hospital (< 21)	-	0.0%	22,362	0.0%	6,510,916	2.0%	4,223,221	0.8%	10,756,499	0.7%	0.9%
Physician	75,429,964	19.7%	55,266,013	27.7%	55,269,836	16.7%	118,128,308	21.7%	304,094,120	20.9%	20.1%
Clinics	17,880,903	4.7%	19,136,765	9.6%	76,976,836	23.2%	55,248,866	10.2%	169,243,370	11.6%	12.8%
Nursing Facility:											
Skilled Level	92,727	0.0%	-	0.0%	9,318	0.0%	45,100	0.0%	147,145	0.0%	0.0%
Intermediate Level	13	0.0%	-	0.0%	76,095	0.0%	-	0.0%	76,108	0.0%	0.0%
Intermediate Care Facility: (Mentally Retarded)	14,401	0.0%	-	0.0%	2,292,661	0.7%	897,955	0.2%	3,205,017	0.2%	0.3%
Dental	13,278,976	3.5%	786,479	0.4%	14,901,715	4.5%	22,894,567	4.2%	51,861,737	3.6%	2.9%
Prescription Drugs	67,545,790	17.7%	6,628,881	3.3%	36,317,294	11.0%	56,439,803	10.4%	166,931,767	11.5%	10.1%
Home Health	4,651,158	1.2%	900,630	0.5%	3,111,648	0.9%	6,088,518	1.1%	14,751,954	1.0%	1.2%
CAP/Disabled Adult	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
CAP/Mentally Retarded	-	0.0%	-	0.0%	2,505,416	0.8%	1,215	0.0%	2,506,630	0.2%	0.2%
CAP/Children	-	0.0%	-	0.0%	651,265	0.2%	-	0.0%	651,265	0.0%	0.0%
Personal Care	604,535	0.2%	24,963	0.0%	95,891	0.0%	153,254	0.0%	878,643	0.1%	0.0%
Hospice	247,089	0.1%	-	0.0%	27,628	0.0%	26,822	0.0%	301,539	0.0%	0.0%
EPSDT (Health Check)	7,332	0.0%	32,251	0.0%	9,482,673	2.9%	26,653,260	4.9%	36,175,516	2.5%	2.8%
Lab & X-ray	3,689,842	1.0%	3,167,202	1.6%	1,992,564	0.6%	5,427,112	1.0%	14,276,721	1.0%	0.7%
Adult Home Care	5,951	0.0%	-	0.0%	12,281	0.0%	3,884	0.0%	22,116	0.0%	0.0%
High Risk Intervention Residential	-	0.0%	-	0.0%	2,841,843	0.9%	1,472,226	0.3%	4,314,068	0.3%	
Other Services	13,694,227	3.6%	9,943,297	5.0%	13,148,524	4.0%	14,171,646	2.6%	50,957,694	3.5%	3.8%
Total Services	370,564,192	96.8%	194,343,855	97.5%	320,236,861	96.6%	526,732,883	96.9%	1,411,877,790	96.9%	97.0%
Medicare, Part A Premiums	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Medicare, Part B Premiums	302,647	0.1%	16,535	0.0%	3,852	0.0%	5,698	0.0%	328,732	0.0%	0.0%
HMO Premiums	11,781,387	3.1%	4,949,590	2.5%	11,267,670	3.4%	16,627,651	3.1%	44,626,298	3.1%	3.0%
Total Premiums	12,084,033		4,966,125		11,271,522		16,633,349		44,955,030		
Total Services & Premiums	382,648,225		199,309,980		331,508,383		543,366,232		1,456,832,820		
Medicare Crossovers*	\$ 1,071,320		86,220		(128,527)		6,113		1,035,126		
Number of Family & Child Recipients	172,007		74,052		200,256		442,390		888,705		
Service Expenditures Per Recipient**	\$ 2,225		\$ 2,691		\$ 1,655		\$ 1,228		\$ 1,639		

* Medicare Crossovers are Medicare charges that are billed to Medicaid.

** Service Expenditures per Recipient does not include adjustments, settlements, or administrative costs.

Source: SFY 2001 Program Expenditure Report & 2082 Report